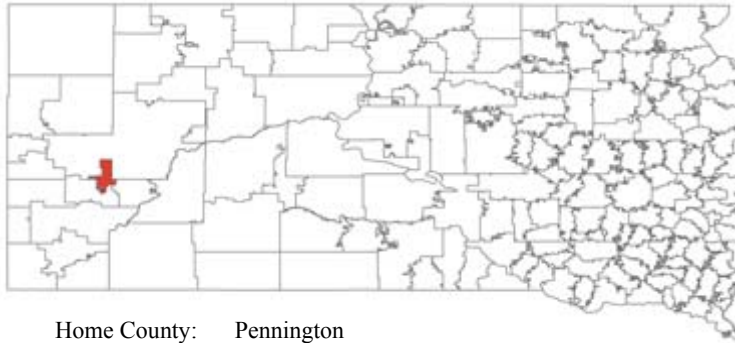


2002-2003 Profile of Douglas School District 51-1

400 Patriot Dr., Box Elder, SD 57719



Home County: Pennington

Area in Square Miles: 148

2002 K-12 Fall Enrollment: 2,507

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,758,107	\$346,091	\$202,559	\$0
County	\$203,178	\$0	\$0	\$0
State	\$7,718,951	\$0	\$1,230,686	\$0
Federal	\$861,519	\$126,246	\$548,545	\$0
Total	\$10,541,754	\$472,337	\$1,981,790	\$0

State Aid

General Aid	\$7,567,467
Special Education	\$1,230,686
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,798,153

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$33,671
IDEA Part B	\$332,036
Total	\$365,707

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,000,825	\$0	\$1,166,224	\$0
PK Instruction	\$84,436	\$0	\$242,592	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,557,904	\$0	\$954,976	\$0
Administration Services	\$1,107,637	\$0	\$0	\$0
Transportation Services	\$400,548	\$0	\$123,146	\$0
Other Support Services	\$2,199,033	\$3,914,341	\$0	\$0
Community Services	\$100,812	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$433,909	\$0	\$0	\$0
Total Expenditures	\$15,885,104	\$3,914,341	\$2,486,938	\$0

Ending Fund Balance

General	\$55,647
Capital Outlay	(\$513,714)
Special Education	(\$2,968)
Pension	\$0

Cost per ADM

General Fund Only	\$6,264
Educational Funds*	\$7,138

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$6,237,185	\$0
Enterprise Funds	\$766,572	\$695,892

2002 Taxable Valuations

Agricultural	\$12,637,785
Owner Occupied	\$59,246,993
Non-Ag Z	\$2,242,846
Other Non-Ag/Utilities	\$65,949,335
Total	\$140,076,959

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	14
Mental Retardation	19
Hearing Impaired	0
Learning Disabled	199
Multiple Disabilities	19
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	155
Other Health Impaired	8
Autism	7
Traumatic Brain Injury	2
Developmental Delay	22
Total	447

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	209
Self-Contained Classroom	37
24 Hour Program	2
Early Childhood Setting	8
Early Childhood Special Ed Setting	23
PT Early Child/ PT Early Child SE	25
Resource Room	142
Day Program	1
Home / Hospital Program	0
Total	447

Student Data

PK-12 Enrollment	2,507
Open Enrolled Students Rec'd	444
District Dropout Rate	3.4%
% Eligible for Free/Red. Lunch	34.4%
% Special Needs Students	17.8%
Students Transported	1,527
Student to Staff Ratio	12.6
District Attendance Rate	95.4%
Number of Graduates	125

Teaching Staff Data

Average Teacher Salary	\$38,929
Experience Adjusted Salar	\$39,330
Avg Years of Experience	12.5
% with Advanced Degrees	33.5%
Certified Instructional Staff	199.4
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.686
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	64.387
General State Aid Adj. ADM	2,506.861

Enrollment

	ADA	ADM
K-8	1,757.299	1,833.367
9-12	634.172	672.808
Total	2,391.471	2,506.175

American College Test (ACT)

English	20.7
Math	20.7
Reading	22.4
Science	21.6
Composite Score	21.4
Number Tested	72

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	54	30	54	28	61	23	51	22	60	26	56	24	68	26
Science	56	27	68	40	69	42	56	23	62	38	66	37	70	33
Social Science	52	28	64	39	70	33	53	23	66	38	58	30	60	38
Language Arts	55	28	47	22	61	26	56	31	66	41	58	24	50	10
Reading	53	23	55	25	59	22	52	11	60	35	59	33	64	18
Complete Battery	53	27	56	29	63	28	53	20	61	34	59	28	61	23
Number Tested	207	56	208	45	201	36	179	20	188	30	198	27	133	14

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	16%	6%
Grade 9	55%	5%